

세입총괄표

2026년도 추경 1 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	718,450,088	100.00%	507,656,579	100.00%	210,793,509	41.52%
100 지방세수입	68,417,000	9.52%	68,217,000	13.44%	200,000	0.29%
110 지방세	68,417,000	9.52%	68,217,000	13.44%	200,000	0.29%
111 보통세	66,117,000	9.20%	65,917,000	12.98%	200,000	0.30%
113 지난연도 수입	2,300,000	0.32%	2,300,000	0.45%	0	0.00%
200 세외수입	19,226,461	2.68%	14,334,696	2.82%	4,891,765	34.13%
210 경상적세외수입	13,015,680	1.81%	9,136,126	1.80%	3,879,554	42.46%
211 재산임대수입	313,964	0.04%	308,696	0.06%	5,268	1.71%
212 사용료수입	4,999,854	0.70%	2,340,304	0.46%	2,659,550	113.64%
213 수수료수입	2,783,220	0.39%	2,573,220	0.51%	210,000	8.16%
214 사업수입	77,900	0.01%	77,900	0.02%	0	0.00%
215 징수교부금수입	1,721,600	0.24%	1,721,600	0.34%	0	0.00%
216 이자수입	3,119,142	0.43%	2,114,406	0.42%	1,004,736	47.52%
220 임시적세외수입	4,627,821	0.64%	3,615,610	0.71%	1,012,211	28.00%
221 재산매각수입	110,000	0.02%	110,000	0.02%	0	0.00%
223 보조금반환수입	984,686	0.14%	0	0.00%	984,686	순증
224 기타수입	3,533,135	0.49%	3,505,610	0.69%	27,525	0.79%
230 지방행정제재·부과금등	892,960	0.12%	892,960	0.18%	0	0.00%
231 과징금	400	0.00%	400	0.00%	0	0.00%
232 이행강제금	200,000	0.03%	200,000	0.04%	0	0.00%
234 과태료	380,560	0.05%	380,560	0.07%	0	0.00%
236 부담금	310,000	0.04%	310,000	0.06%	0	0.00%
237 범칙금	2,000	0.00%	2,000	0.00%	0	0.00%
240 지난연도 수입	690,000	0.10%	690,000	0.14%	0	0.00%
241 지난연도 수입	690,000	0.10%	690,000	0.14%	0	0.00%
300 지방교부세 등	173,817,000	24.19%	109,000,000	21.47%	64,817,000	59.47%
310 지방교부세	165,817,000	23.08%	109,000,000	21.47%	56,817,000	52.13%
311 지방교부세	165,817,000	23.08%	109,000,000	21.47%	56,817,000	52.13%
320 지방소멸대응기금	8,000,000	1.11%	0	0.00%	8,000,000	순증
321 지방소멸대응기금	8,000,000	1.11%	0	0.00%	8,000,000	순증
400 조정교부금등	90,568,000	12.61%	83,181,000	16.39%	7,387,000	8.88%
420 시·군조정교부금등	90,568,000	12.61%	83,181,000	16.39%	7,387,000	8.88%

(단위:천원)

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		구성비		구성비		증감률
421 시·군조정교부금등	90,568,000	12.61%	83,181,000	16.39%	7,387,000	8.88%
500 보조금	326,435,050	45.44%	206,999,209	40.78%	119,435,841	57.70%
510 국고보조금등	270,502,573	37.65%	158,178,077	31.16%	112,324,496	71.01%
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520 시·도비보조금등	55,932,477	7.79%	48,821,132	9.62%	7,111,345	14.57%
521 시·도비보조금등	55,932,477	7.79%	48,821,132	9.62%	7,111,345	14.57%
600 지방채	8,000,000	1.11%	0	0.00%	8,000,000	순증
610 국내차입금	8,000,000	1.11%	0	0.00%	8,000,000	순증
611 차입금	8,000,000	1.11%	0	0.00%	8,000,000	순증
700 보전수입등및내부거래	31,986,577	4.45%	25,924,674	5.11%	6,061,903	23.38%
710 보전수입등	23,147,250	3.22%	23,000,000	4.53%	147,250	0.64%
711 잉여금	23,100,000	3.22%	23,000,000	4.53%	100,000	0.43%
715 보조금등반환금	47,250	0.01%	0	0.00%	47,250	순증
720 내부거래	8,839,327	1.23%	2,924,674	0.58%	5,914,653	202.23%
721 전입금	2,708,263	0.38%	2,519,168	0.50%	189,095	7.51%
722 예탁금및예수금	6,131,064	0.85%	405,506	0.08%	5,725,558	1411.95%